

West Windsor FY2018 ANNUAL BUDGET (Salary and Wage)

Personnel

	NAME	ASSIGNMENT	SCHOOL HOURS/WEEK	SCHOOL WEEKS	SCHOOL HOURS	RATE	SALARY
1	Vacant	HSS	30	40	1200	30.00	\$36,000
2	Vacant	HSS	30	40	1200	30.00	\$36,000
3	Vacant	HSS Evening	30	40	1200	30.00	\$36,000
4	Vacant	GMS	30	40	1200	30.00	\$36,000
5	Vacant	Vil	30	40	1200	30.00	\$36,000
6	Vacant	DN	30	40	1200	30.00	\$36,000
7	Vacant	MH	30	40	1200	30.00	\$36,000
8	Vacant	Floater Elem/MS	30	40	1200	30.00	\$36,000
							\$288,000

Training (SRO and Range)

	NAME	ASSIGNMENT	TRAINING HOURS	RATE	SALARY
1	Vacant	HSS	60	30.00 \$	1,800
2	Vacant	HSS	60	30.00 \$	1,800
3	Vacant	HSS Evening	60	30.00 \$	1,800
4	Vacant	GMS	60	30.00 \$	1,800
5	Vacant	VIL	60	30.00 \$	1,800
6	Vacant	MH	60	30.00 \$	1,800
7	Vacant	DN	60	30.00 \$	1,800
8	Vacant	Floater Elem/MS	60	30.00 \$	1,800
					\$ 14,400

Police Coverage Event Coverage

Days	Hours	*for vacation coverage
60	8	\$ 28,800.00

Administrative Oversight

Sgt. Rate	10,000	1	\$ 10,000.00
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Employer Contribution (SS/SUI/Worker Comp)

8 EMPLOYEES ANNUAL COMPENSATION 341,200.00
EST. EMPLOYER CONTRIBUTION 10.40%
\$ 35,485

Insurance Increase
8 2500 20000
\$20,000
\$2500 per officer

TOTAL ESTIMATED ANNUAL OPERATING FOR SALARY AND WAGE \$396,685

OPERATIONS REVIEW COMMITTEE APPROVAL:

Board Superintendent / Date

Township Business Administrator / Date

West Windsor FY2018 ANNUAL BUDGET (Operating Budget)

Uniforms

8 VESTS	835.00	6,680.00	(Includes: Polo Shirts/Pants/Jacket/Additional clothing needs as Identified by the Chief and/or Designee)
8 UNIFORMS	2,200.00	17,600.00	
8 ADDITIONAL GEAR	1,500.00	12,000.00	(Includes: belt and holster, narcan, flashlight, handcuffs, misc. equipment)
		<u>\$ 36,280.00</u>	

Technology/Radios

8 TECHNOLOGY/BODY CAMERA/STORAGE	1,350.00	10,800.00	
8 DIGITAL HAND-HELD	3,000.00	\$ 24,000.00	(CHARGER / RADIO / TWO BATTERIES)
		<u>34,800.00</u>	

Medical for New Hires

8 MEDICAL	\$ 980.00	<u>7,840.00</u>	(Est. PHYSICAL \$355 / STRESS \$175 / PSY EXAM \$450)
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Training

8 SRO Training	\$ 350.00	<u>2,800.00</u>	SRO Training
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TOTAL Operating

\$ 81,720.00

Cost per Officer 8 \$ 10,215.00