

**Plainsboro FY2018 ANNUAL BUDGET (Salary and Wage)**

**Personnel**

NAME	ASSIGNMENT	SCHOOL			SCHOOL HOURS	RATE	SALARY
		HOURS/WEEK	WEEKS	HOURS			
1 Vacant	HSN	30	40	1200	30.00	\$36,000	
2 Vacant	HSN	30	40	1200	30.00	\$36,000	
3 Vacant	HSN Evening	30	40	1200	30.00	\$36,000	
4 Vacant	CMS	30	40	1200	30.00	\$36,000	
5 Vacant	MIR	30	40	1200	30.00	\$36,000	
6 Vacant	TC	30	40	1200	30.00	\$36,000	
7 Vacant	WC	30	40	1200	30.00	\$36,000	
8 Vacant	Floater Elem/MS	30	40	1200	30.00	\$36,000	
							<b>\$288,000</b>

**Training (SRO and Range)**

	ASSIGNMENT	TRAINING			SALARY
		HOURS	RATE	HOURS	
1 Vacant	HSN	60	30.00	\$ 1,800	
2 Vacant	HSN	60	30.00	\$ 1,800	
3 Vacant	HSN Evening	60	30.00	\$ 1,800	
4 Vacant	CMS	60	30.00	\$ 1,800	
5 Vacant	MIR	60	30.00	\$ 1,800	
6 Vacant	TC	60	30.00	\$ 1,800	
7 Vacant	WC	60	30.00	\$ 1,800	
8 Vacant	Floater Elem/MS	60	30.00	\$ 1,800	
					<b>\$ 14,400</b>

**Police Coverage**

Event Coverage	Days	Hours	*for vacation coverage
	60	8	\$ 28,800.00

<b>Administrative Oversight</b>			
Sgt. Rate	10,000	1	<b>\$ 10,000.00</b>
<b>Employer Contribution (SS/SUI/Worker Comp)</b>			
12 EMPLOYEES ANNUAL COMPENSATION		341,200.00	
EST. EMPLOYER CONTRIBUTION		10.40%	
		<b>\$ 35,485</b>	
<b>Insurance Increase</b>			
8	2500	20000	
		<b>\$20,000</b>	
		\$2500 per officer	
<b>TOTAL ESTIMATED ANNUAL OPERATING FOR SALARY AND WAGE</b>			<b>\$396,685</b>

**OPERATIONS REVIEW COMMITTEE APPROVAL:**

Board Superintendent / Date \_\_\_\_\_ Township Business Administrator / Date \_\_\_\_\_

**Plainsboro FY2018 ANNUAL BUDGET (Operating Budget)**

<b>Uniforms</b>			
8 VESTS	835.00		6,680.00
		(Includes: Polo Shirts/Pants/Jacket/Additional clothing needs as identified by the Chief and/or Designee)	
8 UNIFORMS	2,200.00		17,600.00
8 ADDITIONAL GEAR	1,500.00	(Includes: belt and holster, narcan, flashlight, handcuffs, misc. equipment)	12,000.00
			<u>\$ 36,280.00</u>

<b>Technology/Radios</b>			
TECHNOLOGY/BODY 8 CAMERA/STORAGE	1,350.00		10,800.00
8 DIGITAL HAND-HELD	3,000.00		24,000.00 (CHARGER / RADIO / TWO BATTERIES)
			<u>34,800.00</u>

<b>Medical for New Hires</b>			
8 MEDICAL	\$ 980.00		<u>7,840.00 (Est. PHYSICAL \$355 / STRESS \$175 / PSY EXAM \$450)</u>

<b>Training</b>			
8 SRO Training	\$ 350.00		<u>2,800.00 SRO Training</u>

<b>TOTAL Operating</b>			<b>\$ 81,720.00</b>
	Cost per Officer	8	\$ 10,215.00