

BOARD OF EDUCATION MEETING MINUTES
February 13, 2018

In accordance with the State’s Sunshine Law, adequate notice of this meeting was provided by sending a notice of the time, date, location, and, to the extent known, the agenda of this meeting on January 3, 2018, and on February 9, 2018, to *The Princeton Packet*, *The Times*, *The Home News Tribune*, and West Windsor and Plainsboro Public Libraries. Copies of the notice also have been placed in the Board Office and in each of the district schools on January 3, 2018, and on February 9, 2018, and sent to Plainsboro and West Windsor township clerks on January 3, 2018, and on February 9, 2018.

The meeting of the West Windsor-Plainsboro Board of Education was called to order by Board President Fleres at 6:35 p.m. in room C110-111 at the District Administration Building. Upon motion by Ms. Herts, seconded by Mr. Whitfield, and by unanimous voice vote of all present, the meeting adjourned immediately into closed executive session to discuss the following:

1. Matters of personal confidentiality rights, including but not limited to, staff and/or student discipline matters, and specifically:	Personnel Matters; Student Discipline Matters
2. Matters in which the release of information would impair the right to receive government funds, and specifically:	
3. Matters which, if publicly disclosed, would constitute and unwarranted invasion of individual privacy, and specifically:	
4. Matters concerning negotiations, and specifically:	Negotiations with WWPSA and WWPAA
5. Matters involving the purchase of real property and/or the investment of public funds, and specifically:	ROW Project; Property Review
6. Matters involving the real tactics and techniques utilized in protecting the safety and property of the public, and specifically:	
7. Matters involving anticipated or pending litigation, including matters of attorney client privilege, and specifically:	Docket No. MID-005658-17; Student Settlement; Docket No. EDU 07996-2017S; Civil Action No. 17-2071
8. Matters involving personnel issues, including but not limited to, the employment, appointment, termination of employment, terms and conditions of employment, evaluation of performance, promotion or discipline of any public officer or employee, and specifically:	Personnel Items as noted on Agenda and/or Addendums
9. Matters involving quasi-judicial deliberations, and specifically:	Student Residency Matter HIB Review

The meeting reconvened to public session at 7:46 p.m. in the multipurpose room. The following Board members were present:

Mr. Anthony Fleres
Ms. Carol Herts

Ms. Louisa Ho
Ms. Michele Kaish
Ms. Rachel Juliana

Ms. Dana Krug
Mr. Martin Whitfield
Mr. Yu “Taylor” Zhong

Board member Isaac Cheng was absent. Present also were: Dr. David Aderhold, Superintendent of Schools; Dr. Christopher Russo, Assistant Superintendent for Finance/Board Secretary; Mr. Gerard Dalton, Assistant Superintendent for Pupil Services/Planning; Mr. Martin Smith, Assistant Superintendent for Curriculum & Instruction; and Ms. Charity Fues, Director of Human Resources. Also present was Board attorney, Mark Toscano, Esq.

BOARD PRESIDENT'S COMMENTS

Mr. Fleres explained that there was a Closed Executive Session earlier, so the meeting already had been opened.

Mr. Toscano reported that a student residency matter was added to the Closed Executive Session agenda.

STUDENT REPRESENTATIVE COMMENTS

Dillon Henry, High School North student representative, reported the following: Cheerleaders earned 14th place in their division at the national championships. Girls and Boys Swimming both continue strong seasons with Girls going 13-0 and Boys going 12-1 with both teams qualifying for the state sectional finals at Neptune YMCA after their most recent win against South. North Boys and Girls Basketball teams both beat South last night. Boy's Track and Field received first overall team at sectionals. A senior earned 4th place at Wrestling MCTs and a senior also placed 1st at the Fencing district competition. Model United Nations received Best and Outstanding Small Delegation at its most recent conference. At Model Congress's most recent conference at Columbia University, a senior from North was elected president of the United States. North's Mock Trial team won the Middlesex County Championships. Midnight Majic and Midnight Nova Robotics teams have qualified for the state championships, which will be hosted at North on Feb. 25. Four North students have been selected to participate in the All-State Band. HSN Choir hosted the Glee Club from the University of Illinois. Student Council organized a spirit week to build up to the pep rally on Thursday. Students are encouraged to wear themed attire for each day - Monday: HSN apparel; Tuesday: Tacky tourist; Wednesday: Pink-out; and Thursday: Class colors.

Alexandra Vena, High School South student representative, reported the following: South has been busy as ever with a variety of activities and planning. Last night was North/South Basketball games, which our Boys JV team won. This week, the all-female a Capella group Tickled Pink sold singing valentines, which they will perform tomorrow. The South musical *Sister Act* has been coming along with less than a month until opening night. The South Student Council held a successful Dodgeball tournament with nine teams that competed and made over \$4,000 for Doorway to Hope, an organization that helps people in the Mercer County area get back on their feet with housing and job resources.

PUBLIC COMMENT

Two members of the public requested that the change in position for Ms. Lucas, a Village teacher, be postponed until the end of the school year.

COMMITTEE REPORTS

Administration & Facilities Committee

Ms. Kaish reported that the Committee met on Monday, February 5, 2018, and reviewed several policies from the Strauss Esmay alert, including those policies and regulations listed on tonight's agenda for first reading: P3437 and P4437 Military Leave, P5516.01 Student Tracking Devices, 7440 School District

Security, 7441 Electronic Surveillance, P8507 Breakfast, 8630 Bus Driver Responsibilities, and P9242 Use of Electronic Signatures. The Committee also reviewed the second reading of R5350, Student Suicide Prevention, which had minor edits, and recommends its approval. Several other policies were placed on the Committee agenda for March for discussion with an expected first reading at a March Board meeting. The Committee recommends approval of an agenda item for several staff members to attend the Tenure and Seniority Seminar in March. Gerard Dalton shared information with the Committee relating to upcoming Parent University programs. Dr. Aderhold updated the Committee on the work of demographer Dr. Gripp, who is currently awaiting judicial decision relating to COAH that will impact his report. The Committee discussed the process necessary to formalize the approval to allow Plainsboro Township the right of way to construct a sidewalk across district property in front of Millstone River School and Community Middle School. Plainsboro Township applied for and received a grant to fund the sidewalk installation. In response to the county-wide call to action, the Committee reviewed the Memorandum of Understanding (MOU) between Pure Edge and Mercer County Schools to provide 15 days of professional learning focused on teacher self-care and follows the Collaborative for Academic, social and Emotional Learning (CASEL) model. The Committee recommends approval of the MOU; WW-P will serve as the lead agency.

There was a discussion regarding details of the Pure Edge training program.

Curriculum Committee

Ms. Krug reported that the Committee met on Thursday, February 1 and reviewed the 2016-2017 New Jersey School Performance Reports for the district, which were released by the New Jersey Department of Education. The reports contain many data points related to student performance on standardized assessments, such as PARCC, ACT, AP, PSAT, and SAT, which indicate that the district continues to score well above state and national averages on these exams. The reports include other data as well, such as student attendance, suspension rates, student-to-staff ratios, faculty attendance, and graduation rates. The Committee reviewed the agenda items for this evening and recommends approval of the following: two StarTalk grants, one for the Hindi/Urdu Summer Immersion Camp and the other for a Pre-Kindergarten Mandarin Jumpstart Program; professional development for six teachers to attend the Quest 2018 Scholars Program offered through Princeton University TeacherPrep; and overnight field trips for Future Problem Solvers, National History Day, and FRC Robotics.

Finance Committee

Ms. Ho reported that the Committee met on Monday, February 5, 2018, and reviewed and supports the agenda items for tonight's meeting. At the meeting, Dr. Russo updated the Committee on the 2018-2019 budget and on the 2018 planned summer projects. Summer projects include turf field installations at both high schools, toilet room renovations at HS South, modifications to the CMS bus loop, a roof restoration project at GMS, gutters and downspouts at Millstone River, pavement restoration and bollards at Dutch Neck, and work to address the moisture issue with the Wicoff gymnasium floor. Dr. Aderhold updated the Committee on residential development and the status of the demographic study being conducted by Dr. Gripp, who is awaiting information regarding COAH. The Committee discussed the timing of the Princeton Seminary project in relation to the district's construction plans. The district's SRECs were sold in January 2018 for a total of \$32,916. The district is pursuing an Energy Savings Improvement Program (ESIP), which begins with a Local Government Energy Audit (LGEA), after which the district can determine if an ESIP would be beneficial. Food Services will begin offering "grab and go" lunches whereby students and staff can go online to place a lunch order and pick it up at lunchtime. The Office of the State Controller recently did an audit of our prescription benefits contracts and made some recommendations. Finally, the Committee discussed confidential matters regarding the purchase of real property.

There was a discussion regarding performance warranty details of an ESIP program.

The Superintendent shared that the West Windsor Site Plan Review Board agreed to move forward with the Woodstone Property; the property plan will be on the agenda of the West Windsor Planning Board meeting on March 21, 2018.

ADMINISTRATION

An addendum was included for a residency matter.

Upon motion by Mr. Whitfield, seconded by Ms. Kaish, and by roll call vote with all Board members present voting yes, the following Board actions were approved:

Harassment, Intimidation, and Bullying

1. Affirm the superintendent of school’s recommendation for disciplinary consequences and/or remedial actions as required by the State of New Jersey under the Anti-Bullying Bill of Rights for a report dated February 7, 2018, for the following case numbers: MRS020218001; CMS013118001; CMS013018001; and CMS012418001.

Special Services

2. Chapters 192/193
 - a) Submit request for additional funding from the State of New Jersey Department of Education, under the Provisions of Chapters 192/193 for the fiscal year 2018 in the amount of \$625.00 for speech services.
 - b) Submit request for additional funding from the State of New Jersey Department of Education, under the Provisions of Chapters 192/193 for the fiscal year 2018 in the amount of \$1,273.90 for initial examination and classification.

Consultants/Evaluators

3. Approve Gwendolyn Yick Yeung for Interpretive Services (Mandarin), \$95/hour.

Legal Settlement

4. Approve a settlement agreement for Special Services student 01152001, as recommended by the Board attorney as discussed in Closed Executive Session.

School Security Drills

5. Acknowledge the following fire and security drills were performed in January 2018 in compliance with *N.J.S.A. 18A:41-1*:

<u>Fire Date</u>	<u>Security Date</u>	<u>School</u>
1/22/18	1/10/18	Dutch Neck Elementary School
1/16/18	1/31/18	Maurice Hawk Elementary School
1/11/18	1/17/18	Town Center Elementary School

1/10/18	1/12/18	J.V.B. Wicoff Elementary School
1/25/18	1/16/18	Millstone River School
1/26/18	1/10/18	Village School
1/11/18	1/10/18	Community Middle School
1/11/18	1/19/18	Thomas Grover Middle School
1/11/18	1/29/18	WW-P High School North
1/11/18	1/10/18	WW-P High School South

Policies and Regulations: First Reading

6. First reading of the following policies and regulations:

Policies

- P3437 Military Leave (Teaching Staff)
- P4437 Military Leave (Support Staff)
- P5516.01 Student Tracking Devices (N)
- P7440 School District Security
- P7441 Electronic Surveillance in School Buildings and on School Grounds
- P8507 Breakfast Offer Versus Serve
- P8630 Bus Driver/Aide Responsibilities
- P9242 Use of Electronic Signatures

Regulation

- R7440 School District Security
- R7441 Electronic Surveillance in School Buildings & School Grounds
- R8630 Emergency School Bus Procedures

Regulation: Second Reading and Approval

7. Second reading and approval: Regulation 5350 Student Suicide

Residency Matter

8. To remove student ID Nos. 401042 and 91070289 currently attending West Windsor-Plainsboro High School North from the attendance rolls for purposes of student residency as discussed in Executive Session.

CURRICULUM AND INSTRUCTION

Upon motion by Ms. Herts, seconded by Ms. Krug, following a discussion regarding enrollment in the StarTalk Hindi/Urdu Summer Program, and by roll call vote with all Board members present voting yes, the following board actions were approved:

Grant Acceptance

1. Accept the following grants:
 - a) STARTALK grant in the amount of \$89,881.08 for Hindi and Urdu Summer Immersion Camps for the period of March 2018 through March 2019.

- b) STARTALK grant in the amount of \$51,660 for Pre-Kindergarten Mandarin Jumpstart Program for the period of March 2018 through March 2019.

Professional Development

- 2. Approve and authorize the superintendent to sign the Memorandum of Understanding with Pure Edge Inc. for 15 days of professional development for teachers and administrators as a part of the Mercer County School District's Collaborative Call to Action.

Field Trips

- 3. Approve the following overnight field trips:

Grover Middle School/Community Middle School

- a) Future Problem Solvers to University of Wisconsin in LaCrosse, Wisconsin, from June 6, 2018, to June 10, 2018. The cost of the trip is approximately \$1,000 per student.
- b) National History Day students to University of Maryland in College Park, Maryland, from June 10, 2018, to June 14, 2018. The cost of the trip is approximately \$500 per student.

High School North/South

- c) FRC Robotics Team to Myrtle Beach, South Carolina, for the FIRST FRC Robotics Palmetto Regional Competition from February 28, 2018, to March 4, 2018. The cost of the trip is approximately \$450 per student.
- d) National History Day students to University of Maryland in College Park, Maryland, from June 10, 2018, to June 14, 2018. The cost of the trip is approximately \$500 per student.

FINANCE

Upon motion by Mr. Zhong, seconded by Ms. Juliana, and by roll call vote with all Board members present voting yes, the following board actions were approved:

Business Services

- 1. Payment of bills as follows:
 - a) Bill List General for February 13, 2018 (run on 2-7-18) in the amount of \$6,761,237.33.
 - b) Bill List Capital for February 13, 2018 in the amount of \$0.
- 2. Budget adjustments as follows:
 - a) 2017-2018 school year as shown on the expense account adjustments for January 31, 2018 (run on 2-5-18) (Adjustment No. 313-381).
- 3. Accept the following reports this will become a permanent part of the Board Minutes:

- a) A-148 Report of the Secretary to the Board of Education as of December 31, 2017, indicating that no major account is over-expended and the Board secretary certifies that no line item is over-expended and that sufficient funds are available to meet the district's financial obligations for the remainder of the year.
- b) A-149 Report of the Treasurer of School Monies to the Board of Education as of December 31, 2017.

Change Order

- 4. Change Order No. 1 – Single overall contract of Top Line Construction, for Pavement Improvements at Various Schools as recommended by Fraytak Veisz Hopkins Duthie, PC, (Architects/Planners Project No. 5001-WW-P High School North, No. 5002-Community Middle School and Millstone River Elementary School, No. 5004-Town Center Elementary School, and No. 5005-J.V.B. Wicoff Elementary School), for a credit to owner for adjustment to final contract amount, for a total deduction of \$3,275.79. This change order decreases the contract amount of \$270,036.02 to \$266,760.23.

Equipment Disposal

- 5. Approve the disposal of obsolete surplus equipment that has met the district's life expectancy [The age and physical condition of the equipment render the equipment ineffective.]:

Grover Middle School

- a) Refrigerator, Summit Model FF-43R1

High School North

- b) McGraw Hill ABASII Kit
- c) Woodcock Johnson Tests of Achievement Manuals – 2
- d) Woodcock Johnson Achievement Response booklets Form B – 2
- e) Woodcock Johnson Cognitive Test Records – 15
- f) Key Math Test Records Form B – 24
- g) Key Math Test Records Form A – 30
- h) Woodcock Johnson Cognitive Response Booklets – 43

High School South

- i) Wechsler Abbreviated Scale of Intelligence Manual
- j) Wechsler Individual Achievement II
- k) Wide Range Achievement Test 3

Millstone River Elementary School

- l) Cart, projector
- m) Overhead Projector, HP Elmo L355

Procurement of Goods and Services

- 6. Be it resolved by the Board of Education of the West Windsor-Plainsboro Regional School District pursuant to Title 18A: 18A-10, and N.J.A.C. 5:34-7.29(c), on timely basis, to procure goods and services utilizing state contract vendors to meet the needs of the school district who agree to sell goods and services to the Board of Education in accordance with all conditions of the individual state contract that may or may not exceed the bid threshold in the aggregate.

The duration of the contracts between the West Windsor-Plainsboro Regional School District and the referenced State Contract Vendors shall be for the 2018-2019 School Year as amended from time to time by the Division of Purchase and Property in the Department of the Treasury, Cooperative Purchasing Program.

<u>Commodity/Service</u>	<u>Vendor</u>	<u>State Contract No. or Co-op</u>
<u>Athletic Department:</u>		
Athletic Ed Data Co-op:		
Aluminum Athletic Equip	Ed Data Bid # 170672	
ARC Sports	Ed Data Bid # 8677001	
BSN Sports	Ed Data Bid # 3077546	
Extra Innings Mount Laurel	Ed Data Bid # 101117A	
Leisure Sporting Goods	Ed Data Bid # 8677	
Levy's Inc	Ed Data Bid # L8677	
Longstreth Sporting Goods	Ed Data Bid #NJ8677	
MFAC, LLC (M-F Athletic)	Ed Data Bid # MF8677	
Passon's Sports	Ed Data Bid #3077546	
Riddell/All American	Ed Data Bid # 129351	
R & R Trophy & Sporting Goods	Ed Data Bid # NJPB1011174	
S&S Worldwide, Inc.	Ed Data Bid # 8677-18PF	
Sports Time, Inc	Ed Data Bid # 8677	
Sportsman's	Ed Data Bid # 8677	
United Supply Corp	Ed Data Bid # NJ-S017-18	
US Games	Ed Data Bid #3077546	
Winning Teams by Nissell, LLC	Ed Data Bid # 846	
Athletic Reconditioning Ed Data Bid # 8588 Co-op:		
Kranos Corp/Schutt Reconditioning	Ed Data Bid # 6836	Co-op
Athletic Equipment Reconditioning & Repair MRESC 15/16-27 Co-op:		
Athletic Equip. Reconditioning	Riddell	Co-op
Athletics Equipment - EIRC Co-op #R140804:		
Wenger Corp	EIRC Co-op # R140804	Co-op
Athletic Supplies & Equipment Bid # HCESC-CAT-16-03 Co-op:		
Aluminum Athletic Equipment Co	Vendor Bid # 160045	Co-op
Metuchen Center, Inc	Vendor Bid # HC12616A	Co-op
Sportime/School Specialty	Vendor Bid # 77780097971	Co-op
S&S Worldwide	Vendor Bid # 16-02	Co-op
Athletic Equipment & Supplies MRESC 14/15-61 Co-op:		
Athletic Equipment & Supplies	Aluminum Athletic Equip	Co-op
Athletic Equipment & Supplies	Kelly's Sports, Ltd (Efingers Sport)	Co-op
Athletic Equipment & Supplies	Guardian Gym Equipment	Co-op
Athletic Equipment & Supplies	Metuchen Center Inc	Co-op
Athletic Equipment & Supplies	Partac Peat Corp	Co-op
Athletic Equipment & Supplies	Riddell/All American	Co-op
Athletic Equipment & Supplies	Storr Tractor Company	

Score Boards	Daktronics	Co-op
Score Boards	Degler-Whitting, Inc.	Co-op
Score Boards	S & S Worldwide	Co-op

Athletic – Sporting Goods State Contract Vendors:

Sporting Goods	Leisure Unlimited Corp	A40743
Sporting Goods	Sportime/School Spec	A80986
Sporting Goods	Stans Sport Center, Inc.	A40751

Score Boards Interior/Exterior, Marquee, Equipment & Installation

Bid # MRESC/AEPA 16-1 Co-op:

Daktronics, Inc	Co-op
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Building & Grounds Department:

Appliances & Building Supplies Walk-In State Contract:

Lowes Home Centers	18-FLEET-00235
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Automotive Fluids & Lubricants; MRESC 14/15-67 Co-op:

David Weber Oil Co.	Co-op
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Automotive & Diesel Lubricants: Engine/Gear Oils, Greases, ATF & Hydraulic Oils

Somerset Co-op Bid #2SOCCP Contract # CC-0047-17

David Weber Oil Co
Grade A Petroleum Corp
Lubenet LLC
Ditschman Flemington Ford

Auto & Light Duty Truck Parts Contract # CC-0113-16 Co-op Bid # 2SOCCP

D & B Auto Supply	Co-op
Flemington Car & Truck Co	Co-op
National Auto Parts Supply Co	Co-op

Auto/Vehicle Parts & Repairs Contract #CC-0012-16 Bid # 2-SOCCP Somerset Co-op:

Malouf Ford	Co-op
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Auto OEM Parts & Accessories for Light Duty Vehicles State Contract:

OEM Automotive Parts	Beyer Bros Corp	A79161
OEM Automotive Parts	Fred Beans Parts, Inc	A79160
OEM Automotive Parts	Mall Chevrolet Inc	A79162
OEM Automotive Parts	Malouf Chevrolet Cadillac Inc	A79154
OEM Automotive Parts	Malouf Ford	A79165
OEM Automotive Parts	Princeton Chevrolet Inc	A79153
OEM Automotive Parts	2700 Brunswick Pike Auto LLC	A79170

Bleacher Interior & Exterior Systems Purchase & Installation MRESC Co-op:

Interior Bid # MRESC 14/15-62 Exterior Bid # 15/16-60

Nickerson Corporation	Co-op
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Boiler Inspection, Cleaning, and Repair (Annual) Package #4 Ed Data Bid # 8523

Multi-Temp Mechanical, Inc	Co-op
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Boiler Inspection-Cleaning & Repair HCESC SER-11D Co-op:	
Manhattan Welding (Middlesex County)	Co-op
Falasca Mechanical (Mercer County)	Co-op
Boiler, Maintenance & Repair Bid # MRESC 15/16-52	
Manhattan Welding Company, Inc	Co-op
Multitemp Mechanical, Inc	Co-op
Boiler Services State Contact:	
Bradley-Sciocchetti	A88691
Core Mechanical Inc	A88697
Limbach Company LLC	A88689
Building Access & Security Bid # MRESC 15/16-61 Co-op:	
Open Systems Integrators, Inc	Co-op
Burglar Alarm System Inspection & Repair Ed Data Bid # 8525	
Alarm & Communication Technologies, Inc.	Co-op
Cars, Crossovers/SUVS & Truck Bid # ESCNJ 17/18-44 Co-op:	
Mall Chevrolet	Co-op
Beyer Ford	Co-op
Beyer of Morristown	Co-op
Commercial Carpet & Related Products ESCNJ 14/15-79 Co-op	
Commercial Interior Direct	Co-op
The Gillespie Group, Inc.	Co-op
Hannon Floor Covering Corp	Co-op
Caddel, Inc/Direct Floor Covering Corp	Co-op
West Carpets Inc	Co-op
Commercial Floor Covering & Installation HCESC #186 Co-op:	
Commercial Interiors Direct, Inc. (CID)	Co-op
Direct Flooring, Inc	Co-op
The Gillespie Group	Co-op
Carpet & Flooring Installation & Repair Mercer County Co-op:	
CK09MERCER2015-20	
Caddel Inc. DBA Direct Flooring	Co-op
Contract Flooring Systems LLC	Co-op
Buzzy's Carpet, Inc.	Co-op
Carpet/Flooring Supply and Install State Contract:	
Barton Carpets	State Contract
	A81748
Clock District Sound Systems (Indoor/Outdoor) & Intercom Ed Data Bid # 8529	
J & R Sound & Communication Ed Data Bid # 8529	Co-op
Concrete Repair Systems Bid # MRESC 15/16-56 Co-op:	
RFS Commercial, Inc.	Co-op

**Contracting General Job Order Contracting Repair & Maintenance
MRESC 14/15-19 Co-op: ezIQc-Gordian Group**

Co-op

Electrical: Facilities Solutions Group
HVAC: Lighton Industries, Inc
Plumbing: Magic Touch

Custodial Supplies Ed Data Co-op:

All American Poly Corp	Ed Data Bid # NJ8678	Co-op
Allied Filter Company	Ed Data Bid # 92817	Co-op
Calico Industrial Supply, LLC	Ed Data Bid # NJ8678	Co-op
Central Poly-Bag Corp	Ed Data Bid # 154476	Co-op
Cooper Electric Supply Co	Ed Data Bid # S030481456	Co-op
E.A. Morse & Co., Inc.	Ed Data Bid # B1011178685	Co-op
Farrar Filter Company, Inc	Ed Data Bid # FFC2570	Co-op
Generations Electrical Company	Ed Data Bid # GEC8688	Co-op
INDCO, Inc	Ed Data Bid # 101117	Co-op
Interboro Packaging Corp	Ed Data Bid # 8678	Co-op
John A. Earl, Inc	Ed Data Bid # 8685	Co-op
Maintenance Supply Company	Ed Data Bid # 8685	Co-op
METCO Supply Inc	Ed Data Bid # 8685CU1011	Co-op
Northeast Janitorial Supply, Inc	Ed Data Bid # N8685E	Co-op
Philip Rosenau Co., Inc	Ed Data Bid # 8685	Co-op
Real Lighting Inc	Ed Data Bid # 8688NJ	Co-op
Staples Contract & Commercial, Inc	Bid # SPLS8685	Co-op
Tri-State LED	Ed Data Bid # TS8688	Co-op
United Sales USA Corp	Ed Data Bid # USED8685	Co-op
W.B. Mason	Ed Data Bid # EDS-NJ#8685-CS	Co-op
WW Grainger, Inc.	Ed Data Bid # 8635/8688	Co-op

Custodial Supplies ESCNJ 17/18-47 Co-op:

Ace Janitorial Supply Co, Capital Supply Co, Imperial Bag & Paper Co, John A. Earl Inc, Knight Marketing Corp of NY, Mooney General Paper Co, Tomar Industries Inc, Triple S-Lehigh Valley, TSP Maintenance Supply LLC.

Custodial Supplies & Equipment HCESC #178 Co-op:

Shipping permissible on orders under \$50
Bio-Shine, Inc Vendor Bid # 178 Co-op

Diesel, Fuel & Winter Mix CK09MERCER2017-15 Co-op:

Majestic Oil Company, Inc Co-op

Diesel/Gasoline Regular Grade & Heating Oil, Ultra Low Sulfur Bid # MRESC 13/14-22 Co-op:

Riggins, Inc Co-op

Diesel State Contract:

Ultra-Low Sulfur Diesel & Biodiesel Fuel Riggins, Inc A82763

Door – Mechanical & Electronic Door Locking Systems HCESC #185 Co-op:

Hogan Security Group, LLC Co-op

Electrical Services HCESC SER-11B Co-op:		
Redmann Electric & Communications Co., Inc (Middlesex County)		Co-op
Electrical Services HCESC Co-op SER-10B		
Magic Touch Constructions (Mercer County)		Co-op
Electrical Equipment and Supplies State Contract:		
Griffith Electric Supply Co		A85580
Jewel Electric Supply Co		A85578
Kerr Electrical Supply Co Inc.		A85583
Linden Electric Wholesalers Inc		A85582
Pemberton Electrical Supply Co Inc		A85579
United Electric Supply Co Inc		A85581
Electricity – Supply of MRESC 13/14-15 Co-op:		
Direct Energy Business		Co-op
Electricity – Supply of MRESC 15/16-49 Co-op:		
Direct Energy		Co-op
Constellation New Energy, Inc		Co-op
Elevator Maintenance, Repair, Testing & Inspection Services State Contract:		
Tec Elevator, Inc		A85646
Atlas Elevator Inc		A85648
Schindler Elevator Corporation		A85649
Slade Industries Inc		A85647
Facility & Grounds Supplies & Equipment Bid # HCESC-CAT-17-01 Co-op:		
Fastenal		Co-op
Bio-Shine, Inc		Co-op
Wilfred MacDonald, Inc.		Co-op
Equiptech LLC dba Bobcat of Central Jersey		Co-op
Storr Tractor Company		Co-op
Cammps Hardware & Lawn Products		Co-op
Cherry Valley Tractor Sales		Co-op
F.W. Webb Company		Co-op
Powerco, Inc		Co-op
Power Place, Inc		Co-op
eCube Solutions		Co-op
Facilities Repair Mercer County Co-op CK09MERCER2016-16:		
Golden Crown Contractors – General Trades, Painter, Cement Mason		
Marshall Industrial Technologies – General Trades, Electrician, Painter, Cement Mason		
Ricasoli Santin - Painter		Co-op
Fence, Chain Link (Install & Replace) State Contract:		
Fencing	Consolidated Steel & Aluminum	A88680
Fencing	EB Fence, LLC	A88679

Fire Alarm Systems: Integrated Software Based Intelligent Life Safety MRESC 15/16-22 Co-op:		
Open Systems Integrator, Inc		Co-op
Fire Alarm System Inspection & Repair Ed Data Bid # 8535 Co-op:		
Haig's Service Corporation		Co-op
Fire Extinguishers Inspection and Related Service ESCNJ 17/18-33 Co-op:		
Allied Fire & Safety Equipment Company, Inc		Co-op
Fire and Security Technologies.		Co-op
Fire Extinguishers, Fire Alarm Systems, Fire Suppression and Sprinkler Systems, Diesel and Electric Pump Preventive Maintenance Services and Repair CK09MERCER2016-27 Co-op:		
Fyr Fyter Sales & Service, Inc.		Co-op
Absolute Protective Systems, Inc.		Co-op
Fire Extinguisher Inspection/Testing/Recharging and Fire Suppression Systems Ed Data Bid # 8538		
Fire and Security Technologies, Inc		Co-op
Flooring Commercial & Related Service MRESC 14/15-64 Co-op;		
Commercial Interior Direct		Co-op
The Gillespie Group, Inc		Co-op
Caddel Inc., dba Direct Flooring		Co-op
Hannon floor Covering Corp		Co-op
Floor Commercial Covering & Installation # 186 HCESC Co-op:		
Commercial Interiors Direct, Inc. Bid # 160		Co-op
Direct Flooring, Inc		Co-op
The Gillespie Group		Co-op
Fuel Oil No 2 Mercer County Co-op CK09MERCER2015-23 Co-op:		
Fuel Oil #2	Riggins, Inc	Co-op
Fuel Oil #2 State Contract Vendors:		
Fuel Oil #2, (Heating)	Riggins, Inc.	A81390
Fuel Oil #2 (Heating)	Allied Oil LLC	A81399
Fuel Oil #2 (Heating)	Finch Fuel Oil Co Inc	A81397
Fuel Oil #2 (Heating)	Pedroni Fuel	A81391
Natural Gas ESCNJ # 16/17-32 Co-op: NJ Natural & South Jersey Gas Only:		
Direct Energy		Co-op
Woodruff Energy		Co-op
Natural Gas Bid # ESCNJ 15/16-17 Co-op: PSE&G		
Direct Energy (PSE&G)		Co-op
Gas, Propane State Contract Vendor:		
Suburban Propane Gas Corporation		A79926

Gasoline (Regular) State Contract:
Gasoline (Automotive) Riggins, Inc. A80909

General Construction Repairs & Carpentry Services Bid# HCESC-SER11F Co-op:
Grafas Painting Contractors, Inc T/A GPC, Inc Co-op

**General Construction Job Order Contracting - Repair and Maintenance
MRESC 14/15-19 Co-op:**
ezIQc Gordian Group Co-op

Generator Equipment & Maintenance Bid # ESCNJ 16/17-17 Co-op:
Power Place, Inc Co-op
Foley, Incorporated Co-op

Grounds Equipment ESCNJ 15-16-08 Co-op:
Bobcat of Central New Jersey, CAMMPS Hardware & Lawn Products, Central Jersey Equipment,
Cherry Valley, Foley, Inc., Giles & Ransome, Inc, Harter Equipment, Inc., Jesco, Lawn & Golf
Supply, Inc, North Jersey Bobcat, Inc., Power Place, Inc. Storr Tractor, Trius, Inc, Turf Equipment
& Supply Company, Wilfred MacDonald

Grounds Equipment – 2 Bid # ESCNJ 16/17-51 Co-op:
Kenvil Power Equipment, Inc. Co-op
Laurel Lawn Mower, Inc Co-op
Trius, Inc Co-op

Gym Floors-Repair Refinishing Bid # MRESC 15/16-65 Co-op:
Classic Floor Finishing, Inc. Co-op

Grounds Equipment ESCNJ 16/17-51 Co-op:
Kenvil Power Equipment, Inc Co-op
Laurel Lawnmower, Inc Co-op
Trius, Inc Co-op

Grounds Services & Landscaping HCESC Bid SER-05R2
TruGreen LandCare Co-op

HVAC Service & Repair Ed Data Bid # 8545 Co-op:
Multi-Temp Mechanical, Inc. Co-op

HVAC Time & Material # MRESC 15/16-58 Co-op;
Core Mechanical Inc Co-op
Envirocon Co-op
Hutchins HVAC Inc Co-op
In-Line Air Conditioning Co Co-op

HVAC Job Order Contracting Repair & Maintenance ESCNJ 16/17-53 Region 3 Co-op:
Lighton Industries, Inc Co-op

HVAC Services HCESC Co-op # SER11A
Falasca Mechanical (Mercer) Co-op
Robert Griggs Plumbing & Heating (Middlesex) Co-op

HVAC Mercer CK09MERCER 2016-15 Preventive Maintenance & Repair:
 Multi-Temp Mechanical, Inc. Co-op
 Peterson Service Company, Inc Co-op

HVAC, Refrigeration & Boiler Services State Contract:
 Bradley-Sciocchetti A88691
 Core Mechanical Inc A88697
 Limbach Company LLC A88689

HVAC Repair Parts State Contract:
 Charles F. Connolly Dist Co A41607
 Lincoln Supply LLC A41611

Ice Melt Products Mercer County Co-op CK09MERCER2012-20:
 SynaTek CK09MERCER2012-20 Co-op

Industrial/ MRO Supplies & Equipment State Contract:
 Fastenal Company A79873
 Grainger (Acct # 821404456) A79875
 MSC Industrial Supply Co A79874

Janitorial and Paper Supplies Mercer County CK09MERCER2015-26 Co-op:
 Calico Industries, All Clean Janitorial, Office Basics, Inc., WBMason, Aqua Products, Inc., JPC
 Enterprises, Inc DBA/Jersey Paper Plus, Central Poly-Bag Corp, Spruce Industries, Pyramid School
 Products, United Sales USA Corp, Unipak Corp, Cooper Electric Supply, Interboro Packaging Corp

Landscape Chemical Treatment & Fertilization – Somerset Co-op # 2-SOCCP:
 TruGreen Limited Partnership Co-op

Lawn Care Products and Services, Bid # ESCNJ 17/18-43 Co-op:
 Central Irrigation Supply, Inc., Co-op
 JCW Inc., dba Natural Green Lawn Care Co-op

LED & Other Lighting Supplies & Equipment MRESC 15/16-45 Co-op:
 LED Lighting Supplier Facility Solutions Group, Inc Co-op
 LED Lighting Supplier Good Mart Co-op
 LED Lighting Supplier Tristate LED Co-op

LED Lighting Supplies & Equipment HCESC-CAT-17-03 Co-op:
 Generations Electric Company Co-op
 Tristate LED Co-op

Lockers – Purchase, Installation, Refurbishing & Repair MRESC 15/16-66 Co-op:
 Lockers Nickerson Co-op
 Lockers Rabco Equipment Corp. Co-op

Locker Hardware & Keying Systems ESCNJ 17/18-24 Co-op:
 Oak Security Group, LLC Co-op

Locker Repair & Replacement Ed Data Bid # 8547 Co-op:
 The Locker Man Inc. Ed Data Bid # 8547 Co-op

Locksmith Services & Associated Parts State Contract:
Caola Company A80173

Maintenance Equipment MRESC 15/16-44 Co-op:
Altra Janitorials Supply Co., Bio-Shine, Inc, Interline Brands, Inc./Supply Works, Camden Bag & Paper Company, LLC., Spruce Industries

Maintenance Repair & Operation – Bid # ESCNJ 17/18-24 Co-op:
Craftmaster Hardware, LLC Co-op
Griffith – Franklin-Griffith, LLC Co-op
Main Line Commercial Pools, Inc Co-op
Oak Security Group Co-op
Interline Brands, Inc/Supplyworks Co-op

Moving Services State Contract:
Broadway Moving & Storage State Contract A40142/89243

Painting & Supplies Bid # ESCNJ 16/17-56 Co-op:
Ricciardi Brothers, Inc Co-op
Sherwin-Williams Co-op

Painting Services HCESC Co-op SER-11E
KBD Construction HCESC SER-11E Co-op

Painting Ed Data Bid # 8553 Co-op:
RIS Construction Corp Ed Data Bid # 8553 Co-op

Paving Job Order Contract Repair & Maintenance Bid # ESCNJ 15/16-83 Cop-op:
Murray Paving & Concrete, LLC Co-op

Paving: Repair & Maintenance Job Order Contracting #ESCNJ 15/16-83 Co-op:
The Gordian Group
Ascend Construction Management, Inc. Co-op

Extermination Services Ed Data Co-op Bid # 8533
Alliance Commercial Pest Control Ed Data Bid # 8533 Co-op

Pest Control Mercer County AB2015-24 Co-op:
Pest-A-Side Extermination Co., Inc. Co-op

Pest Control Services ESCNJ # 17/18-23 Co-op:
Pest-A-Side Exterminating Co Co-op

Pest Control HCESC SER-11G
Alliance Commercial Pest Control Inc Bid # HCESC SER 11G Co-op

Pest Control Services State Contract:
Tri County Pest Control A81119

Plumbing Services HCESC SER-11C Co-op:
Robert Griggs Plumbing & Heating Co-op

Plumbing Services Job Order Repairs & Maintenance MRESC 15/16-15 Co-op:		
Magic Touch Construction		Co-op
Plumbing Services State Contract:		
Plumbing & Heating Equip	Lincoln Supply LLC	A89799
Plumbing & Heating Equip	Central Jersey Supply Co	A89796
Plumbing & Heating Equip	Madison Plumbing Heating	A89797
Plumbing & Heating Equip	Harry Supply LLC	A89800
Plumbing & Heating Equip	Raritan Supply Company	A89801
Plumbing & Heating Equip	Atlantic Plumbing Supply Corp	A89798
Pool Supplies, Equipment & Services MRESC 14/15-80 Co-op:		
Pool Supplies	Leslie Pool Mart	Co-op
Pool Supplies	Main Line Commercial Pools	Co-op
Porta-Potties State Contract:		
Portable Sanitation Units	ARF Rental Services, Inc	A86580
Radio Communication Equip:		
Midstate Communications		A83927
Kenwood USA Corp/James T Potts		
Radios – Motorola MRESC 15/16-11 Co-op:		
Radio Communications Equipment	AlphaComm	Co-op
Radio – Vertex	PMC Associates	Co-op
Recycling Containers MRESC 15/16-25		
T.M. Fitzgerald & Associates, Inc.		Co-op
Rock Salt Mercer County CK09MERCER2017-23 Co-op:		
Treated Rock Salt Morton Salt Inc. (formerly International Salt Co., LLC)		Co-op
Chemical Equipment Labs Inc. (untreated)		Co-op
Rock Salt (Bulk) Somerset Bid #2-SOCCP CC-0054-16 Co-op:		
Atlantic Salt Inc		Co-op
Mid-American Salt, LLC		Co-op
Road Salt & Treated Salt State Contract:		
Road Salt & Treated Salt	East Coast Salt Dist Inc	A40200
Rock Salt & Treated Salt	Morton Salt, Inc	A40201
Rock Salt & Treated Salt	Oceanport LLC	A40199
Roofing & Building Envelope Repair and Maintenance Services Bid # ESCNJ/AEPA 17-F Co-op:		
Weatherproof Technologies (Tremco)		Co-op
Safety & Security Window Film MRESC Bid # 15/16-80 Co-op:		
Window Film Depot Inc		Co-op

Safety Equipment Contract #CC-0107-16 Bid #2SOCCP Co-op:	
The Glove & Safety People	Co-op
The Olympic Glove & Safety Co.	Co-op
Durawear Glove & Safety	Co-op
Aramsco Inc.	Co-op
 Scrap Metal Removal Mercer County CK09MERCER2016-06 Co-op:	
Scarpati Inc	Co-op
 Scoreboard/Bleachers & Gymnasium Equip Inspection Ed Data Bid # 8560 Co-op:	
Tri-State Folding Partitions Inc	Co-op
Ed Data Bid # 8560	
 Score Boards Bid # MRESC/AEPA 16-1 Co-op:	
Daktronic, Inc	Co-op
 Security Systems - Building Access & Security MRESC 15/16-70 Co-op:	
Open Systems Integrators, Inc.	Co-op
 Security Services Ed Data Bid # 8561 Co-op:	
U.S. Security Associates, Inc	Co-op
Ed Data Bid # 8561	
 Security Systems Installation, Maintenance, Service & Repair CK09MERCER2016-23	
Absolute Protective Systems, Inc	Co-op
Systems Design Group dba Vanwell Electronics	Co-op
 Security Solutions Physical to Access Control, Video Surveillance & Intrusion Detection HCESC Co-op TEC 13-08 IP Physical Security Solutions:	
ePlus Technology, Inc.	Co-op
 Comprehensive Safety & Security Systems Assessment #HCESC-TEC-17-01 Co-op:	
Advantage Security Inc/Sonitrol Security Inc	Co-op
 Snow Vehicle Attachments & Accessories ESCNJ 15/16-53 Co-op:	
Cherry Valley Tractor Sales	Co-op
 Surveillance & Access Control Security Systems State Contract:	
TDK Systems Group Inc	17-TELE-00227
Triad Security Systems	17-TELE-00228
Main Access Systems Inc.	17-TELE-00229
Dynamic Security LLC	17-TELE-00230
A Technology & Security Solutions	17-TELE-00231
Commercial Technology Contractors Incorporated	17-TELE-00232
Signal Electric Corp	17-TELE-00233
 Trash Plastic Liners Custodial Supplies Bid # ESCNJ 16/17-36 Co-op:	
Interline Brands Inc/SupplyWorks	Co-op
 Trash Bags & Liners, Garbage, Plastic State Contract:	
Eastern Bag and Paper Group	A89483
All American Poly	A89484
Calico Industrial Supply, LLC	17-FOOD-00174

Tree Trimming State Contract:
 Tree Trimming & Removal Peters Todd, Inc A80904
 Tree Trimming & Removal Rich Tree Service Inc. A80902

Trip Hazard Removal Services Bid #: MRESC 14/15-48 Co-op:
 Always Safe Sidewalk Co-op

Turf Synthetic – Repair, Maintenance & Replacement Bid # MRESC/AEPA 16-G
 Field Turf Co-op
 Hellas Construction, Inc. Co-op
 Shaw Sports Turf Co-op
 Pro Grass, LLC Co-op

Tracks and Courts Bid # ESCNJ/AEPA 16-H
 Field Turf Co-op
 Hellas Construction, Inc Co-op

Vehicles, Trucks, Class2, Pickup/Utility, with Snow Plow Option State Contract:
 Beyer Ford LLC A88727
 Chas S Winner Inc/dba Winner Ford A88726

Water Testing and Consulting Services # HCESC-SER-16-02 Co-op:
 PARS Environmental, Inc Co-op
 HAKS Engineers, Architects & Land Surveyors, PC Co-op

Water Testing Services #ESCNJ 15/16-73 Co-op:
 Omega Environmental Services, Inc Co-op
 TTI Environmental, Inc. Co-op

Window Glazing, Tinting & Glass Replacement Ed Data Bid #8568 Co-op:
 Glasstech Specialists, Inc Co-op

Window Shade Repair & Replacement Ed Data Bid # 8569 Co-op:
 Ackerson Drapery & Decorator Services Inc Ed Data Bid # 8569 Co-op

Window Film – Safety and Security Window Film – MRESC 15/16-80 Co-op:
 Window Film Deport, Inc Co-op

General District Supplies:

Advertising Media Placement Services for Recruitment State Contract:
 Mary Pomerantz Advertising A84646

Anti-Bullying Software MRESC 14/15-25 Co-op Educational Development Software:
 HiBster Anti-Bullying Software Co-op

Appliances Walk-In Building Supplies State Contract:
 Lowes Home Centers 18-FLEET-00235

Auctioneering Services Internet Auctions to sell surplus property State Contract:
 GovDeals Inc. A83453

Fine Art Supplies Ed Data Co-op:

Cascade School Supplies	Ed Data Bid # 88972
Ceramic Supply, Inc	Ed Data Bid # CS8647
Dick Blick Company	Ed Data Bid # QD20EDS-2018NJ
NASCO	Ed Data Bid # 34396
National Art & School Supplies	Ed Data Bid # 5001
School Specialty/Sax Arts	Ed Data Bid # 7785365576
Sheffield Pottery, Inc.	Ed Data Bid # NJCOOP1718
Triarco Art s & Crafts, LLC	Ed Data Bid # 34156
WBMason	Ed Data Bid # EDS-NJ#8647-FA

Art/Craft Supplies HCESC Bid # 177 Co-op:

School Specialty/ (Sax)	Vendor Bid # 77827777410
S&S Worldwide	Vendor Bid # HCESC-177
Kurtz Bros	Vendor Bid # H0120B

Audio Visual Supplies Ed Data Co-op:

ACCO Brands/dba GBC	Ed Data Bid # 8663
Camcor, Inc	Ed Data Bid # 8663
Donna Jana Enterprises	Ed Data Bid # 8663
My Price Supply	Ed Data Bid # 8663
Generations Electrical Comp	Ed Data Bid # GEC8663
Paper Clips, Inc	Ed Data Bid # 8663
School Specialty, Inc	Ed Data Bid # 7785325010
Total Video Products, Inc	Ed Data Bid # 8663/1004
Troxell Communications	Ed Data Bid # 8663
Valiant National AV Supplies	Ed Data Bid # 8663

Auditing Services State Contract:

Auditing Services, contracted	Wiss & Company, LLP	A80095
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Cafeteria Tables HCESC Bid # 83 Co-op:

Tanner North Jersey	Co-op
Proacademy Furniture	Co-op

Copier Canon Finance Services National IPA CP-002-03 Co-op: (DN, GMS, MH)

Canon Financial Services – National IPA (NIPA) CP-002-13	Co-op
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Copiers State Contract:

Staple Supplies	Canon Solution of America	A40462
Copiers/Supplies	Stewart Industries	A64041
Copier/Supplies	Xerox Corporation	A40469/G2075
Copiers NJ cost per copy	Xerox Corporation	A82703

Curtains Stage Purchase, Installation & Repair Bid # MRESC 15/16-47 Co-op:

Ackerson Drapery & Decorator Services Inc	Co-op
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Curtains and Draperies Ed Data Bid # 6900 Co-op:

Ackerson Drapery and Decorator	Ed Data Bid # 6900	Co-op
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Draperies, Blinds, Shades, Repairs & Services Co-op #65MCEACCP Bid # 15/16-09:
Bai-Lar Interior Service, Inc Co-op

Document Management Services Bid # MRESC 15/16-20 Co-op:
Atlantic Business Products Co-op

Document Management for Records Retention & Disposal RFP Bid # ESCNJ 16/17-48
Alpine Consulting, Inc., DBA AccuScan Co-op
Foveonics Imaging Technologies, Inc Co-op

Document Management Services Bid # MRESC 15/16-20 Co-op:
Atlantic Business Products Co-op

Envelopes Plain With or Without Printing Mercer County Co-op:
W.B. Mason Co-op

Flexible Spending Account Management MRESC 11/12-02 Co-op:
National Benefit Services, LLC Co-op

Furniture Ed Data Co-op:

Commercial Interiors Direct, Inc.	Bid # 6848	Co-op
Hertz Furniture NJ	Bid # 6848	Co-op
Lakeshore Learning Materials	Bid # 6848	Co-op
School Outfitters	Bid # EDDATA 2015	Co-op
School Specialty/Education Essentials	Bid # 2015000037	Co-op
Tanner North Jersey, Inc	Bid # 6529-6848	Co-op
Troxell Communications, Inc	Bid # 6848 MSRP	Co-op
Valiant National	Bid # 5732	Co-op
Wenger Corp	Bid # 6848	Co-op

Furniture School and Office ESCNJ 17/18-16 Co-op:
Ackerson Drapery & Decorator Services, Inc., Bai-Lar Interior Services, Inc.,
Commercial Interiors Direct, Inc., Global Industries, Inc., Hertz Furniture Systems, LLC,
Nickerson New Jersey, Inc., Nickerson Corporation, School Specialty, Inc., Tanner North Jersey,
Inc., Troxell Communications, Inc., Virco, Inc., WBMason Co., Inc., Wenger Corporation

Furniture School & Office HCESC Bid # 183-r1 Co-op:
Tanner North Jersey Co-op
Proacademy Furniture Co-op

Furniture Classroom and Library State Contract:

Classroom & Library Furniture	Amplivox Sound Systems	A83732
Classroom & Library Furniture	Brodart Company	A83737
Classroom & Library Furniture	Virco Inc.	A83753

General School Supplies HCESC Bid # 175-r1 Co-op:
Kurtz Bros Co-op
NASCO Co-op

Industrial Arts & Career Technical Education Supply MRESC/AEPA/014B Co-op:
Midwest Technology Products Co-op

Language Arts Ed Data Co-op:
Teachers Discovery/American Eagle Ed Data Bid # ED6642 Co-op

Library Supplies Ed Data Co-op:
General Binding Company/Acco Brand USA Ed Data Bid # 8664
Cascade School Supplies Ed Data Bid # 88971
DEMCO, INC Ed Data Bid # C20901
Library Store, Inc. Ed Data Bid # NJEDS

Library, School Supplies State Contract:

Beckers School Supplies	17-FOOD-00249
Blick Art Materials LLC	17-FOOD-00254
BMI Educational Services, Inc	17-FOOD-00260
Cascade School Supplies	17-FOOD-00243
CMF Business Supplies Inc	17-FOOD-00252
Demco Inc	17-FOOD-00246
Discount School Supply/Early Childhood LLC d/ba	17-FOOD-00251
EAI Education/Eric Armin Inc	17-FOOD-00258
Educate-me-net	17-FOOD-00265
Kaplan Early Learning Company	17-FOOD-00248
Keyboard Consultants Inc	17-FOOD-00266
Lakeshore Learning Materials/Lakeshore Equipment Co. d/b/a	17-FOOD-00250
The Library Store	17-FOOD-00264
Lightspeed Technologies	17-FOOD-00261
Monmouth Paper Company	17-FOOD-00257
NASCO Education LLC	17-FOOD-00267
Paper Clips Inc	17-FOOD-00259
Premier Office Supply d/b/a Premier Plus	17-FOOD-00255
Premier/School Specialty	17-FOOD-00242
School Specialty Inc	17-FOOD-00242
S&S Worldwide	17-FOOD-00253
Steps to Literacy	17-FOOD-00245
Tele-Measurement Inc	17-FOOD-00256
Troxell Communications Inc.	17-FOOD-00244
United Supply Corporation	17-FOOD-00262

Math Supplies Ed Data Co-op:
Discount School Supply/ Early Childhood, LLC Ed Data Bid # D2488036
EAI Education/Eric Armin, Inc. Ed Data Bid # 8667
ETA Hand2Mind Ed Data Bid # 8667NJ
NASCO Ed Data Bid # 34621

Medical – Health/Sports Medicine Supplies & Accessories HCESC Bid # 188

School Health	Bid # 3382400	Co-op
Moore Medical	Bid # 1056176SQ	Co-op
School Nurse Supply Inc	Bid # 188-HCESC	Co-op

Medical – Health & Trainer Supplies Ed Data Co-op:

Henry Schein Inc	Ed Data Bid # 56032	Co-op
MEDCO Supply	Ed Data Bid # EST528478	
School Health Corp	Ed Data Bid # 3350186	Co-op
Winning Teams by Nissel, LLC	Ed Data Bid # 845	Co-op

Medical School Supplies and General Nurse Supplies Bid # ESCNJ 17/18-40 Co-op:

V.E. Ralph & Son, Inc.		Co-op
School Health Corp		Co-op
School Nurse Supply		Co-op

Musical Instrument, Equipment, Supplies, Repairs & Conditioning

Bid # HCESC-CAT-18-01

K & S Music, Inc.		Co-op
The Music Den		Co-op
Lakeshore Learning		Co-op
Elefante Music		Co-op
Washington Music Center		Co-op

Musical Instruments Bid # ESCNJ 16/17-16 Co-op:

K & S Music		Co-op
Music & Arts Centers		Co-op

Music Instrument Repairs Bid #ESCNJ 16/17-43 Co-op:

K&S Music		Co-op
Music & Arts		Co-op

Musical Instrument Repairs Ed Data Co-op:

Advantage Music LTD	Ed Data Bid # NJ Repair 1516	
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Music – Performing Arts Apparel, Instruments, Equipment EIRC #R140804 Co-op:

Wenger Corp	EIRC Co-op # R140804	Co-op
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Music Supplies Ed Data Co-op:

Cascio Interstate Music/dba	Ed Data Bid # 8650100417NJ	
Interstate Music	Ed Data Bid # 8650100417NJ	
Catalano Musical Products	Ed Data Bid # 8650	
K & S Music Inc	Ed Data Bid # KS8650	
Music & Arts Center	Ed Data Bid # EDS8650	
Music In Motion	Ed Data Bid # CRM# 1535	
Peripole, Inc	Ed Data Bid # 7225-17D	
Sam Ash Music Corp	Ed Data Bid # 8650	
Shar Products Comp	Ed Data Bid # 8650	
Washington Professional Systems	Ed Data Bid # 8650	
Wenger Corporation	Ed Data Bid # 8650	

Nursing Services ESCNJ 16/17-26 Co-op:

Delta – T Group North Jersey, Inc.		Co-op
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Occupational & Physical Therapy MRESC 14/15-49 Co-op:
 EBS – Educational Based Services Co-op
 Staffing Plus, Inc Co-op

Office Supplies Ed Data Co-op:
 Staples Contract & Commercial, Inc. Ed Data Bid # SPL8004 Co-op

Office Supplies Somerset Co-op:
 Office Supplies WBMason Co., Inc. Co-Op

Paper Copy Duplicator Supplies Ed Data Co-op:
 W.B. Mason, Inc Bid # EDS-NJ-NORTH#7293 91715 Co-op

Photography Supplies Ed Data Co-op:
 Valley Litho Supply Co Ed Data Bid # 8675 Co-op

Physical Education Supplies & Equipment Bid # HCESC-CAT-16-02 Co-op:
 Sportime/School Specialty Vendor Bid # 7780096353
 S&S Worldwide Vendor Bid # 16-02
 Metuchen Center, Inc. Vendor Bid # HC12616PE

Physical Education Supplies Ed Data Co-op:
 Levy’s, Inc Ed Data Bid # L8628 Co-op
 NASCO Ed Data Bid # 34462 Co-op
 Passon’s Sports/BSN Sports/US Games Ed Data Bid # 3077539-2017 Co-op
 School Specialty, Inc/Sportime Ed Data Bid # 7785324959 Co-op

Playground Equipment State Contract:
 Beckers School Supplies 16-FLEET-00119
 BCI Burke Company, Inc 16-FLEET-00134
 Marturano Recreation Company 16-FLEET-00121
 James D. Boyce Associates, Inc 16-FLEET-00122
 Whirl Corporation Inc 16-FLEET-00124
 Fibar Group LLC 16-FLEET-00128
 General Recreation Inc. 16-FLEET-00130
 Ben Shaffer Recreation Inc 16-FLEET-00136
 BSN Sports LLC 16-FLEET-00139

Playground Equipment Inspection & Repair Ed Data Bid # 8554 Co-op:
 Playground Medic dba Playground Maintenance Ed Data Bid # 8554 Co-op

Playground Equipment Site Furnishing, Outdoor Circuit Training & Related Products & Outdoor Circuit Equipment ESCNJ 17/18-20 Co-op:
 Ben Shaffer Recreation Inc. Co-op
 Core Elements Gym, LLC Co-op
 Marturano Recreation Company, Inc Co-op

Playground Surfacing and Installation ESCNJ 17/18-18 Co-op:
 Whirl Corporation, Inc. Co-op
 Rubbercycle, LLC Co-op
 Downes Forest Products LLC Co-op

Postage/Mailing State Contract:

Mailroom Equip & Maint	ITS Mailing Systems	A75250
Mailroom Equip & Maint	Mailfinance Inc (Leasing #)	A75239
Mailroom Equip & Maint	Neopost	A75256
Postage Meter Equipment	Pitney Bowes	A75237
Mailroom Equip & Maint	Prior Nami Business Systems	A75242
Express Courier, Delivery	United Parcel Service	17-GNSV2-00099

Printing MRESC #15/16-21 Co-op Various Printing Services:

Atlantic Envelope		Co-op
Courier Printing		Co-op
Dean's Graphics		Co-op
GraphiColor		Co-op
Ridgewood Press		Co-op
Staples Contract & Commercial, Inc		Co-op

Printing Mercer County Community College Shared Services:

Printing Services – Business Cards		Co-op
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Printing State Contract:

Various printing supplies	DEPTCOR	A49131
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Robotics Ed Data Co-op:

DEPCO Enterprises	EDS Bid # 8573	Co-op
Intelitek, Inc	EDS Bid # 8573	Co-op
Robomatter, Inc	EDS Bid # 8573	Co-op
VEX Robotics	EDS Bid # 8573	Co-op

Rocketry Ed Data Co-op:

AC Supply Co	Ed Data Bid # Eddata10117	Co-op
Electronix Express/R.S.R. Electronics Inc	Ed Data Bid # GC8665	Co-op
METCO Supply	Ed Data Bid # 8665RO1011	Co-op
Midwest Technology Products	Ed Data Bid # 2088429	Co-op
PITSCO Education/Hearlihy	Ed Data Bid # 687877	Co-op
Travers Tool Co., Inc.	Ed Data Bid # 23274599	Co-op

Science Supplies Elementary Ed Data Co-op:

Carolina Biological Supply	Ed Data Bid # P105868	
EAI Education/Eric Armin	Ed Data Bid # 8595	
Frey Scientific Co	Ed Data Bid # 7785325187	
NASCO	Ed Data Bid # 34461	
Ward's Science	Ed Data Bid # 8030492336	

Science – Family/Consumer Science Supplies Ed Data Co-op:

METCO Supply	Ed Data Bid # 8627CS104	
NASCO	Ed Data # 34463	
S.A.N.E.	Ed Data # 5765	

Science Supplies Ed Data Co-op:

Arbor Scientific	Ed Data Bid # ED8603	
Carolina Biological Supply	Ed Data Bid # P105868	

EAI Education/Eric Armin	Ed Data Bid # 8603
Electronix Express/R.S.R Electronics Inc	Ed Data Bid # GC7989
Fisher Scientific Company	Ed Data Bid # 17214-2709
Flinn Scientific, Inc	Ed Data Bid # 167020
Frey Scientific/School Specialty	Ed Date Bid # 7785417286
IDESIGN Solutions, Inc	Ed Data Bid # 025975
METCO Supply Co	Ed Data Bid # 8603SC104
NASCO	Ed Data Bid # 34464
PARCO Scientific Company	Ed Data Bid # PQA112973
Pitsco Education/Hearlihy	Ed Data Bid # 688086
Sargent-Welch/VWR International	Ed Data Bid # SWNJEDDATA2018
Ward's Natural Science	Ed Data Bid #8030489033

Science Supply Bid # HCESC-CAT-16-01 Co-op;

Ace Educational Supplies	Vendor Bid # HCESC-CAT-16-01
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Shredding & Disposal of Records MRESC 14/15-68 Co-op:

Document Disposal	Information Destruction Systems	Co-op
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Special Needs State Contract:

Abilitations/School Spec		A80986
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Special Needs Ed Data Co-op;

NASCO	Ed Data Bid # 34624	Co-op
School Health Corp	Ed Data Bid # 3351710	Co-op
School Specialty/Abilitations	Ed Data Bid # 7785377117	Co-op
Super Duper Publications Inc	Ed Data Bid # Z8669	Co-op

Speech Services MRESC 15/16-59 Co-op:

Staffing Options and Solutions, Inc (SOS)		Co-op
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Stage Curtains and Drapers Package # 33 Ed Data Bid # 8562 Co-op:

Ackerson Drapery & Decorator Services	Ed Data Bid # 8562	Co-op
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Stage Theatrical Lighting Systems Maintenance & Repair Ed Data Bid # 7924

Premier Blinds Contractor, Inc.	Ed Data Bid # 7924	Co-op
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Teaching Aids Ed Data Co-op:

Becker's School Supplies	Bid # 8672	Co-op
Cascade School Supplies	Bid # 88973	Co-op
Discount School Supply/ Early Childhood, LLC	Bid # D2488041	Co-op
EAI Education/Eric Armin Inc	Bid # 8672	Co-op
Kaplan Early Learning Co	Bid # 3527	Co-op
Kurtz Bros	Bid # E0252B/2017	Co-op
Lakeshore Learning Materials	Bid # 8672	Co-op
NASCO	Bid # 34622	Co-op
Really Good Stuff	Bid # 8672	Co-op
School Specialty/ChildCraft	Bid # 7785417343	Co-op
United Supply Corp	Ed Data Bid # 8672NJTA	Co-op

Textbook Services #65MCESCCPS Distribution of Textbook Services
Bid # ESCNJ 17/18-32
 Debjo Sales dba Book-It Distribution Co-op

Theater - Performing Arts Apparel, Instruments, Equipment EIRC #R140804 Co-op:
 Wenger Corp EIRC Co-op # R140804 Co-op

Toners Ed Data Bid # SPLS8004Co-op:
 Toners Staples Contract & Commercial, Inc. Co-op

Toners Somerset County Co-op:
 Toners WBMason Co., Inc. Co-op

Water State Contract:
 Bottled Water/Cooler Rental DS Waters of America, Inc. A83767

Water Bottled Water and Cooler Rental Somerset Co-op Bid #2-SOCCP
 WBMason CC-0124-17 Co-op

Woodworking, Metalworking/Technology Supplies Ed Data Co-op:
 Electronix Express Ed Data Bid # GC8003 Co-op
 Klingspor's Woodworking Shop Ed Data Bid # 2318 Co-op
 Midwest Technology Products Ed Data Bid # 2078505 Co-op
 Paxton/Patterson, LLC Ed Data Bid #B752223 Co-op
 PITSCO Education/Hearlihy Ed Data Bid # 656098 Co-op
 Valley Litho Supply Co Ed Data Bid # 8003 Co-op

World Languages Ed Data Bid # ED-8660 Co-op:
 Teacher Discovery Inc/American Eagle Co Ed Data Bid # ED-8660 Co-op

Technology

ACT Hosted Phone Services MRESC 15/16-35 Co-op:
 Business Automation Technologies dba/Data Network Solutions
 Xtel Communications
 Cablevision Lightpath NJ LLC

ACT Telecommunications ESCNJ 16/17-42 Regional & Long Distance Service
 Xtel Communications Co-op

Apple Products-Proprietary 34-HUNCCP # HCESC-TECH-16-01 Co-op:
 Apple, Inc (Proprietary) Co-op

Apple Educational Products Bid # MRESC 15-16-69 Co-op:
 Apple, Inc Co-op

Audio Visual Equipment Maintenance & Repair Ed Data Bid # 5224 Co-op:
 Boise Technologies Ed Data Bid # 5224

Broadband Component Wide Area Network and Internet Cooperative NJ Digital Readiness for Learning & Assessment Project #MRESC 14/15-26 NJ DRLAP

Affiniti	Co-op
Cablevision Lightpath NJ LLC	Co-op
Comcast Corporation	Co-op
Data Networks Solutions	Co-op
Sunesys	Co-op

Cabling Products & Services; Data Center Management Solutions State Contract:

Graybar Electric Co, Inc	A85151
Johnston G.P. Inc	A85152

Chromebook Refurbishment Parts & Accessories #HCESC-Tech-17-02 Co-op:

Asset Genie, Inc (AGI)	#HCESC-Tech-17-02	Co-op
Mobile Defenders	#HECES-Tech-17-02	Co-op

Communications Wiring Services State Contract:

AT&T Corp	A88735
Extel Communications Inc	A88737
GM Data Communications Inc	A88736
Johnston Communications	A88766
Millennium Communications GRP	A88740
Network Cabling Inc	A88739
New Jersey Business Systems Inc/Cranel Inc	A88738

Computer Equipment Repair Services State Contract:

Signature Technology Group	A42206
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Computer/Security Equipment Ed Data Bid # 5491 Co-op:

Troxell Communications, Inc.	Ed Data Bid # 5491	Co-op
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Data Communications Equipment State Contract:

Cisco Systems Inc	A87720
Dell Marketing LP	A88796
Hewlett Packard Enterprise	A88130

ERIC Educational Information & Resource Center Shared Services Technology:

ERIC – Technology	Co-op # R140804	Co-op
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IP Integration and Services Contract (IPIS) Package #44 EDBID # 7022 Ed Data Co-op:

Promedia Technology Services, Inc.	Co-op
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Integrated Cloud Based Building Access/Video, Critical Emergency Communications & Mobile Application Solutions ESCNJ 17/18-19 Co-op:

Open Systems Integrators, Inc.	Co-op
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Interactive Technology for Classrooms & Meeting Rooms #HCESC –CAT-17-02:

Tel-Measurements, Inc	Co-op
Troxell	Co-op
Commercial Technology Contractors	Co-op
Educate-Me.net	Co-op

Interactive Whiteboards & Relative Products Ed Data Co-op:
 Keyboard Consultants, Inc Ed Data Bid # SMART-6009 Co-op
 Metcomm.Net, LLC Ed Data Bid # NJG2014 Co-op
 Paper Clips, Inc. Ed Data Bid # 6001 Co-op

Interactive Whiteboards, Related Products & Accessories Hitachi Projectors Ed Data Bid # 6003 Co-op:
 Troxell Communications, Inc. Ed Data Bid # 6003 Co-op

Interactive Whiteboards and Related Products Cables to Go Ed Data Co-op:
 Total Video Products, Inc Ed Data Bid # 5278 Co-op

Physical Security Products #181 HCESC Co-op Stand Alone Security Products
 ePlus Technology Co-op
 NAV - North American Video, Inc Co-op
 Window Film Depot Co-op
 RCS International Co-op
 Technotime Business Solutions Co-op

Share911 Bid # MRESC 15/16-80 Co-op:
 OnScene Technologies, Inc Co-op

SmartBoards Ed-Data Bid # SMART-6009 Co-op:
 Keyboard Consultants, Inc Ed Data Bid # SMART-6009 Co-op

SmartBoards Technology Supplies ESCNJ 16/17-28 Co-op:
 SmartBoard Technology CDW Government LLC Co-op
 SmartBoard Technology Keyboard Consultants Co-op
 SmartBoard Technology SMART Technologies Corp Co-op

Software License & Related SER State Contract:
 CDW Government LLC A89849
 Dell Marketing LP A89850
 SHI International Corp A89851

Tech/AV/Computer/Interactive Whiteboards MSRP Ed Data Bid # 6598 Co-op:
 Dyntek Services, Inc. Bid # 6598 Co-op
 Keyboard Consultants, Inc Bid # 6598 Co-op
 Tequipment, Inc. Bid # 6598 Co-op
 Total Video Products, Inc. Bid # 6598 Co-op
 Troxell Communications, Inc. Bid # 6598 Co-op
 Valiant National AV Supply Bid # 6598 Co-op

Technology Supplies & Services Bid # MRESC 15/16-11 Co-op:
 Computers, Technology Supplies CDW Government Co-op

Technology Installation & Integration Services HCESC Bid # 15/16-Tech-01 Co-op:
 ePlus Technology Co-op

Technology Supplies & Accessories Bid # 162 HCESC Co-op: ePlus Technology		Co-op
Telephone Equipment & Services State Contract: Extel Communications		A80801/80807
Wireless Devices/ Service State Contract Vendors: Wireless Devices/Services	Verizon Wireless	A82583
Wireless Duress Monitoring Systems ESCNJ 16/17-45 Co-op: Turnkey Technologies, Inc.		Co-op
Signal Electric Corp		Co-op
Troxell Communications, Inc		Co-op
NASPO Computers State Contract: NASPO Computer Contract	CISCO Systems Inc	A89966
NASPO Computer Contract	Dell Marketing, LP	A89967
NASPO Computer Contract	HP Inc	A89974
NASPO Computer Contract	Hewlett Packard Enterprise	A40116
NASPO Computer Contract	Howard Industries Inc	A89976
NASPO Computer Contract	IBM Corporation	A40047
Videotape Teleconference Equipment and Service State Contract: Video Corp of America		A81124
<u>Transportation</u>		
<u>Buses Type B & C School Vehicles HCESC-Trans-17-01b</u>		
16, 24 (Type B) Gasoline Passenger & 54 (Type C) Diesel Passenger Buses H.A. DeHart & Son		Co-op
Bus & Heavy Duty Vehicles Maintenance & Repair Services ESCNJ 16/17-59 Ken's Body Works		Co-op
Fuel Credit Services Statewide State Contract: FleetCard Inc dba Impac Fleet		A87676
Transportation Repairs & Parts State Contract:		
Parts for heavy duty vehicles	Air Brake & Equipment	A89279
Parts for heavy duty vehicles	Bucks County Intl Inc.	A89266
Maint & Repair heavy duty	H A Dehart & Son, Inc.	A89272
Repairs & Parts for heavy duty vehicles	Mercer Spring	A89285
Tires – School Vehicle Tire Recap Service Bid # TRANS 13-06 HCESC Co-op: Custom Bandag		HCESC Co-op Bid # TRANS 13-06 Co-op
Tires and Tubes State Contract:		
Tires and tube	RW Tire/Bridgestone Americas Inc/Firestone	A82528
Tires and tubes	Custom Bandag	A82527
Tires and tubes	Goodyear Tire & Rubber Co	A82527

Tire Road Services Contract # CC0006-16 Bid #2-SOCCP Somerset Co-op:

Advance Tire Inc	Co-op
Barnwell House of Tires	Co-op
Custom Bandag, Inc	Co-op
F & S Tire Corp	Co-op
Service Tire Truck Center	Co-op

Original Equipment Manufactured Recycling Parts #2-SOCCP Contract #CC-0094-17:

H.A. Dehart & Son, Inc	Co-op
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Travel and Related Expenses Reimbursement

7. As required, pursuant to *N.J.S.A. 18A:11-12*, Board Policy 6471 requires the Board of Education to approve in advance certain travel expenditures of Board members and school district employees. Travel expenditures incurred by the Board of Education or reimbursed to Board members or employees must comply with the requirements and limitations contained in *N.J.S.A. 18A:11-12*, the aforementioned Board bylaw and policies, and are subject to the annual limitation on the district's travel expenditures established by the Board of Education. All requests for approval of travel by school district employees that require the approval of the Board of Education have been reviewed and approved by the Superintendent of Schools. To approve the following:
- a) The purchasing specialist to attend Governmental Purchasing Association of New Jersey meetings in East Windsor, New Jersey, on June 28, September 13, October 11, and December 6, 2018, at a cost not to exceed \$50 plus mileage per meeting.
 - b) One administrator to attend the New Jersey Schools Buildings and Grounds Association CEFM Expo in Atlantic City, New Jersey, from March 12, 2018, through March 14, 2018, at a total cost not to exceed \$600, including travel.
 - c) One coach to attend the State Nike Coach of the Year Clinic in Atlantic City, New Jersey, on March 1-3, 2018, at a cost not to exceed \$139, plus mileage.
 - d) One coach to attend the National Nike Coach of the Year Clinic in Windsor, Connecticut, on March 2-4, 2018, at a total cost not to exceed \$300, including travel.
 - e) Six teachers to attend the Quest 2018 Scholars Program offered through Princeton University TeacherPrep, in Princeton, New Jersey, from June 25, 2018, through June 29, 2018, and July 9, 2018, through July 13, 2018, at a total cost not to exceed \$250 per person; no travel included.
 - f) One administrator to attend the following 2017 National Electrical Code Update programs in East Brunswick, New Jersey, for a total cost of \$695 plus mileage:
 - 1) Electrical Estimating on February 25, 2018.
 - 2) Programmable Logic Controllers & Variable Frequency Devices on March 3, 2018.
 - 3) Business Strategies, Practices, & Techniques, on March 11, 2018.
 - 4) 10-hour Electrical Contractor Program on March 24 and March 25, 2018.
 - g) Two administrators and one staff member to attend Tenure and Seniority Seminar 2018 in Edison, New Jersey, on March 23, 2018, for a total cost of \$775 plus mileage.

Transportation

Quotes – School Related Activities

8. Award the 2017-2018 Student Transportation Contract – School Related Activities, Multi Contract Number 18786 to Academy Express, LLC as follows:

<u>Trip ID#</u>	<u>Destination</u>	<u>Cost Per Bus</u>	<u># Buses</u>	<u>Adj Cost Per Hour</u>
18786	Hershey Park, PA	\$1,330.00	10	N/A

9. Award the 2017-2018 Student Transportation Contract – School Related Activities, Multi Contract Number 18771 to A-1 Limousine, Inc. as follows:

<u>Trip ID#</u>	<u>Destination</u>	<u>Cost Per Bus</u>	<u># Buses</u>	<u>Adj Cost Per Hour</u>
18771	National 4H Center Chevy Chase, MD	\$6,157.25	3	\$ 88.44

10. Award the 2017-2018 Student Transportation Contract – School Related Activities, Multi Contract Number 18804 to Phoenix Transportation, LLC. as follows:

<u>Trip ID#</u>	<u>Destination</u>	<u>Cost Per Bus</u>	<u># Buses</u>	<u>Adj Cost Per Hour</u>
18804	Hotel Belleclaire New York, NY	\$ 650.00	1	\$100.00

Quotes –To and From School

11. Award the Student Transportation Contract-Multi Contract Number CRSEDAN to A-1 Limousine, Inc. for the 2017-2018 school year as follows:

<u>Route</u>	<u>Destination</u>	<u>Cost per Diem</u>	<u>#Days</u>	<u>Aide per Diem</u>	<u>Inc/Dec</u>
CRSEDAN	Various	\$ 324.23	58	N/A	\$ 0.00

Cancellation – Jointure

12. Cancel 2017-2018 Joint Transportation Agreement between West Windsor-Plainsboro Regional School District serving as host to Lawrence Township Schools approved on July 25, 2017 for route HCH1 for the 2017-2018 school year. Total revenue: \$304.42.

2018-2019 Budget Discussion

Dr. Russo presented information regarding the 2018-2019 budget. He reviewed the areas that place the most stress on the budget; these include Special Services, health care increases, capital projects, technology, staffing needs, transportation, and salary increases. He provided a snapshot of the budget-to-budget percentage increases over the past 18 years. Dr. Russo reviewed the district’s revenue sources and compared revenue information for the past 5 years. He reviewed the total functional appropriations for the past 5 years, which included amounts for regular instruction, Special Education, health care, transportation, and maintenance and operations. Dr. Russo explained that the budget document is fluid